

| <u>Group</u> | <u>1st Quarter</u> | <u>2nd Quarter</u> | <u>3rd Quarter</u> | <u>4th Quarter</u> | <u>Total</u> |
|---------------------------|--------------------|--------------------|--------------------|--------------------|--------------|
| <u>SPIRITS (ABV)</u> | 22402.32 | 34597.04 | 38181.18 | 44309.92 | 139490.45 |
| Whisky | 3939.67 | 5770.83 | 4790.81 | 8353.69 | 22855.00 |
| Brandy | 356.27 | 530.15 | 408.94 | 1130.81 | 2426.17 |
| Gin | 1083.79 | 2065.11 | 3065.36 | 2815.99 | 9030.26 |
| Rum | 1240.98 | 1979.09 | 2086.42 | 2850.42 | 8156.92 |
| Vodka | 4183.64 | 8520.24 | 8370.13 | 8790.60 | 29864.62 |
| Other Spirits | 11271.02 | 15276.29 | 18633.03 | 19784.18 | 64964.52 |
| Alcopops | 160.21 | 299.63 | 330.70 | 308.35 | 1098.89 |
| Small Distillery | 166.74 | 155.70 | 495.78 | 275.87 | 1094.09 |
| <u>WINE (Litres)</u> | 691705.07 | 1127443.47 | 1036598.49 | 1083811.75 | 3939558.79 |
| Low Alc. Wine | 1206.14 | 3157.72 | 2959.23 | 4539.64 | 11862.73 |
| Light Wine | 651077.78 | 1060646.19 | 973023.83 | 986735.82 | 3671483.61 |
| Sparkling Wine | 34896.86 | 57436.48 | 54145.53 | 78526.45 | 225005.32 |
| Heavy Wine | 4524.30 | 6203.09 | 6469.90 | 14009.84 | 31207.12 |
| <u>CIDER (Litres)</u> | 258411.27 | 408765.83 | 501036.74 | 280002.05 | 1448215.90 |
| Low % Small Brewery <2014 | 0.00 | 4022.50 | 0.00 | 0.00 | 4022.50 |
| Low % Large Brewery <2014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| High % Small Brewery | 564.00 | 9550.61 | 2540.00 | 0.00 | 12654.61 |
| High % Large Brewery | 73571.28 | 104236.38 | 116323.70 | 85539.99 | 379671.35 |
| Medium % Small Brewery | -95.47 | 7424.00 | 4277.92 | 1334.50 | 12940.95 |
| Medium % Large Brewery | 184281.15 | 275895.94 | 377752.30 | 193075.08 | 1031004.47 |
| Low % Small Brewery >2014 | 0.00 | 7535.50 | 0.00 | 0.00 | 7535.50 |
| Low % Large Brewery >2014 | 90.31 | 100.90 | 142.82 | 52.47 | 386.51 |
| <u>BEER (Litres)</u> | 1463836.82 | 2256377.85 | 2565931.36 | 1746817.77 | 8032963.81 |
| Low % Small Brewery <2014 | -763.74 | 0.00 | 0.00 | 0.00 | -763.74 |
| Low % Large Brewery <2014 | -1750.24 | 0.00 | 267.20 | 0.00 | -1483.04 |
| High % Small Brewery | 981.89 | 637.37 | 4084.54 | 737.61 | 6441.41 |
| High % Large Brewery | 182560.83 | 330344.24 | 426650.45 | 240284.99 | 1179840.52 |
| Medium % Small Brewery | 100808.59 | 142215.57 | 195491.02 | 157267.56 | 595782.74 |
| Medium % Large Brewery | 1180730.99 | 1780720.13 | 1935161.26 | 1347492.25 | 6244104.63 |
| Low % Small Brewery >2014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Low % Large Brewery >2014 | 1268.52 | 2460.54 | 4276.89 | 1035.36 | 9041.31 |
| <u>TOBACCO (Kgs)</u> | 2432.76 | 10604.73 | 11042.65 | 15126.51 | 39206.65 |
| Cigars | 18.48 | 27.53 | 24.01 | 46.26 | 116.27 |
| Cigarettes | 2324.84 | 9757.34 | 9563.93 | 13248.75 | 34894.87 |
| Other Tobacco | 7.54 | 10.04 | 8.73 | 16.13 | 42.44 |
| Hand Rolling | 81.90 | 809.83 | 1445.98 | 1815.38 | 4153.08 |
| <u>ROAD FUEL (Litres)</u> | 11792910.20 | 11853962.00 | 12655412.30 | 12252822.74 | 48555107.24 |
| <u>Petrol</u> | 7126372.00 | 7239725.00 | 7548068.30 | 7372236.74 | 29286402.04 |
| Unleaded Petrol | 7045572.00 | 7151725.00 | 7492868.30 | 7269471.74 | 28959637.04 |
| Super U/L Petrol | 80800.00 | 88000.00 | 55200.00 | 102765.00 | 326765.00 |
| Diesel | 4666538.20 | 4614237.00 | 5107344.00 | 4880586.00 | 19268705.20 |

