

Education Department

Total amount spent by schools on supply teaching for the past ten years 2006 to (30 June) 2017

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	£	£	£	£	£	£	£	£	£	£	£	£
Primary												6m to 30 June
Bel Royal	40,815	48,729	51,880	47,608	64,031	78,529	76,267	43,817	49,653	41,366	50,324	24,380
D'Auvergne	50,319	33,615	47,021	43,516	56,298	49,082	55,275	58,850	81,046	83,881	78,844	54,579
First Tower	55,368	57,054	54,696	93,852	37,411	61,149	78,595	62,359	29,217	27,117	38,525	22,816
Grands Vaux	30,596	19,841	39,388	40,502	42,515	83,842	60,991	41,510	44,422	58,374	48,392	30,659
Grouville	62,910	67,904	88,236	145,189	136,730	99,066	108,317	155,089	118,965	128,823	115,518	54,763
Janvrin	30,636	23,477	66,220	53,724	37,466	58,124	71,786	65,549	96,781	83,134	61,468	23,000
La Moye	34,308	48,285	52,615	78,584	66,484	68,002	50,864	58,344	71,812	108,006	68,011	50,876
Les Landes	14,148	16,835	26,660	17,468	21,912	38,148	41,448	36,432	36,273	30,912	51,348	31,717
Mont Nicolle	25,236	26,899	55,513	40,590	35,869	24,684	44,044	40,502	55,296	70,442	66,999	37,536
Plat Douet	40,392	50,912	39,345	63,580	52,162	63,503	101,178	92,752	110,029	110,458	91,161	82,432
Rouge Bouillon	34,524	43,087	60,587	58,608	93,368	50,578	30,052	32,296	46,856	68,080	95,726	45,356
Samares	50,508	24,420	29,240	30,129	42,856	65,868	66,616	47,201	62,470	45,885	17,618	6,762
Springfield	17,478	23,292	36,056	37,763	33,264	59,294	78,650	85,195	85,707	70,265	104,834	39,698
St Clement	15,966	19,370	25,714	17,908	23,144	30,426	33,396	30,228	27,796	19,182	37,490	20,148
St John	26,887	25,974	31,648	33,924	21,692	50,347	41,096	62,744	66,763	69,736	71,024	38,410
St Lawrence	25,128	23,070	27,434	24,860	20,262	25,861	18,843	21,923	20,673	19,309	35,880	18,147
St Luke	21,096	22,422	27,316	29,326	38,159	36,388	36,850	58,168	32,451	26,634	47,955	32,660
St Martin	38,628	39,683	45,376	57,431	48,935	65,329	72,688	68,893	63,523	67,689	78,039	22,492
St Mary	26,172	15,170	14,620	13,398	22,110	26,290	41,492	39,908	21,964	19,458	76,130	40,020
St Peter	24,300	31,441	68,144	28,105	27,544	37,818	31,724	24,376	34,902	33,120	46,552	17,618
St Saviour	23,481	17,520	39,173	33,275	41,030	38,962	35,948	43,208	36,436	64,423	62,790	25,553
Trinity	26,100	18,765	26,110	27,720	18,457	39,248	23,892	20,480	19,604	24,171	26,218	20,631
Primary Total	714,996	697,765	952,992	1,017,060	981,699	1,150,538	1,200,012	1,189,824	1,212,639	1,270,465	1,370,846	740,253
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Secondary												
Grainville	99,324	62,604	47,064	60,896	24,464	26,301	20,768	20,020	40,845	45,724	30,820	37,122
Haute Vallee	37,764	69,634	61,963	26,312	33,660	15,136	13,024	36,036	29,494	72,404	62,054	20,286
Hautlieu	46,213	25,175	60,699	29,370	30,430	66,975	60,069	65,593	69,507	68,425	34,898	14,697
Le Rocquier	23,891	30,560	35,056	63,448	79,244	64,152	98,538	83,490	126,960	119,002	66,544	39,861
Les Quennevais	69,313	56,905	88,622	98,912	102,080	71,852	52,598	41,316	52,620	103,270	100,188	59,938
Secondary Total	276,505	244,878	293,404	278,938	269,878	244,416	244,997	246,455	319,426	408,825	294,504	171,904
	-	-	-	-	-	-	-	-	-	-	-	-
Fee Paying												
Jersey College for Girls	58,880	39,934	44,701	41,822	43,410	54,828	41,754	31,632	64,684	63,446	28,016	11,109
Jersey College Prep.	47,376	46,244	51,536	59,994	59,180	47,344	58,960	54,868	60,285	76,176	81,103	37,835
Victoria College	26,109	42,855	47,569	21,791	22,726	23,705	24,343	28,380	50,819	58,519	45,862	20,861
Victoria College Prep.	44,469	40,294	43,687	29,524	41,580	53,031	39,259	46,893	54,298	90,918	55,384	24,035
Fee Paying Total	176,834	169,327	187,493	153,131	166,896	178,908	164,316	161,773	230,086	289,059	210,365	93,840
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Special Education												
Alternative Curriculum/d'Hautree House	22,824	60,162	63,103	17,600	10,516	2,420	12,628	42,900	17,744	23,736	5,198	3,680
Mont a l'abbe	4,176	8,732	18,318	30,954	11,572	24,310	27,346	16,544	9,229	3,772	15,709	9,982
Special Education Total	27,000	68,894	81,421	48,554	22,088	26,730	39,974	59,444	26,973	27,508	20,907	13,662
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Other												
Other *	38,412	44,918	37,570	82,973	153,869	24,735	59,624	54,966	57,974	124,341	210,098	128,278
Other Total	38,412	44,918	37,570	82,973	153,869	24,735	59,624	54,966	57,974	124,341	210,098	128,278
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Grand Total	1,233,747	1,225,782	1,552,880	1,580,656	1,594,430	1,625,327	1,708,923	1,712,462	1,847,098	2,120,198	2,106,720	1,147,937
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* Includes Highlands College, Jersey Music Service and Student Finance