

245651382

October 2020

Request

Please provide a table showing trained nurse vacancies, in the General Hospital and Overdale, as a total set against the overall establishment size, on the 1st of each month from September 2019 to September 2020.

Trained Nurse Numbers from 1st September 2019 to 1st September 2020

General Hospital - Established - Shortfall or Surplus

Overdale - Established - Shortfall or Surplus

1st Sep 2019
1st Oct 2019
1st Nov 2019
1st Dec 2019
1st Jan 2020
1st Feb 2020
1st Mar 2020
1st Apr 2020
1st May 2020
1st Jun 2020
1st Jul 2020
1st Aug 2020
1st Sep 2020

Response

Please see table below.

Budgeted Trained Nursing Full-Time Equivalents (FTE) by Month- Sept 2019 to Sept 2020

Period		Location		
		General Hospital	Overdale	Total
Sep-19	Budgeted Establishment FTE	483.52	32.48	516.00
	Appointed FTE	433.29	26.75	460.04
	Vacancy FTE	50.23	5.73	55.96
Oct-19	Budgeted Establishment FTE	483.52	32.48	516.00
	Appointed FTE	433.69	27.19	460.88
	Vacancy FTE	49.83	5.29	55.12
Nov-19	Budgeted Establishment FTE	485.52	32.48	518.00
	Appointed FTE	433.00	29.69	462.69
	Vacancy FTE	52.52	2.79	55.31
Dec-19	Budgeted Establishment FTE	485.52	32.48	518.00
	Appointed FTE	424.65	28.69	453.34
	Vacancy FTE	60.87	3.79	64.66
Jan-20	Budgeted Establishment FTE	485.52	32.48	518.00
	Appointed FTE	427.36	28.19	455.55
	Vacancy FTE	58.16	4.29	62.45
Feb-20	Budgeted Establishment FTE	490.90	32.48	523.38
	Appointed FTE	430.83	27.19	458.02
	Vacancy FTE	60.07	5.29	65.36
Mar-20	Budgeted Establishment FTE	492.90	32.48	525.38
	Appointed FTE	444.84	27.19	472.03
	Vacancy FTE	48.06	5.29	53.35
Apr-20	Budgeted Establishment FTE	492.90	32.48	525.38
	Appointed FTE	442.82	27.19	470.01
	Vacancy FTE	50.08	5.29	55.37
May-20	Budgeted Establishment FTE	493.90	32.48	526.38
	Appointed FTE	445.95	27.19	473.14
	Vacancy FTE	47.95	5.29	53.24
Jun-20	Budgeted Establishment FTE	495.30	32.48	527.78
	Appointed FTE	446.81	28.19	475.00
	Vacancy FTE	48.49	4.29	52.78
Jul-20	Budgeted Establishment FTE	495.80	32.48	528.28
	Appointed FTE	441.81	29.19	471.00
	Vacancy FTE	53.99	3.29	57.28
Aug-20	Budgeted Establishment FTE	497.80	32.48	530.28
	Appointed FTE	444.60	28.19	472.79
	Vacancy FTE	53.20	4.29	57.49
Sep-20	Budgeted Establishment FTE	497.80	32.48	530.28
	Appointed FTE	450.25	26.51	476.76
	Vacancy FTE	47.55	5.97	53.52