

2018

Staffing Type	2018 Period 1 Actual	2018 Period 2 Actual	2018 Period 3 Actual	2018 Period 4 Actual	2018 Period 5 Actual	2018 Period 6 Actual	2018 Period 7 Actual	2018 Period 8 Actual	2018 Period 9 Actual	2018 Period 10 Actual	2018 Period 11 Actual	2018 Period 12 Actual	2018 Total
Agency Medical	274,399	293,758	386,981	401,002	386,262	248,109	295,220	367,529	265,426	320,024	304,491	336,974	3,880,177
Agency Nursing	245,150	278,223	175,613	269,274	250,668	310,122	293,249	297,483	315,267	218,528	337,375	349,619	3,340,571
Other Agency	330,382	522,698	* -68,081	293,303	304,621	390,183	350,489	408,815	313,869	394,112	719,415	366,047	4,325,853
TOTAL	849,931	1,094,679	494,514	963,580	941,551	948,414	938,958	1,073,827	894,562	932,664	1,361,281	1,052,640	11,546,601

2019

Staffing Type	2019 Period 1 Actual	2019 Period 2 Actual	2019 Period 3 Actual	2019 Period 4 Actual	2019 Period 5 Actual	2019 Period 6 Actual	2019 Period 7 Actual	2019 Period 8 Actual	2019 Period 9 Actual	2019 Period 10 Actual	2019 Period 11 Actual	2019 Period 12 Actual	2019 Total
Agency Medical	254,513	272,179	323,055	381,293	362,135	314,696	351,785	274,025	276,302	242,704	519,480	302,846	3,875,012
Agency Nursing	343,989	307,097	342,476	263,997	240,291	255,724	250,184	197,242	237,848	264,540	326,004	306,177	3,335,570
Other Agency	293,618	389,773	475,316	412,190	531,094	383,918	284,010	312,474	224,479	403,132	389,833	264,604	4,364,441
TOTAL	892,120	969,049	1,140,847	1,057,480	1,133,520	954,338	885,979	783,740	738,630	910,376	1,235,317	873,627	11,575,023

* The negative expenditure figure in period 3 of 2018 was due to an accounting overestimate of costs in the prior period.

Any small discrepancies in totals are due to rounding.