

The average spend by department by calendar year since 01/01/2010 split by department

	Capital	COO	CYPES	CLS	GHE	HCS	JHA	Non-Mins	OCE	States Assembly	SPPP	T&E
2019	£15.73	£10.36	£12.48	£35.42	£13.17	£30.91	£27.27	£28.25	£13.90	£13.88	£7.77	£13.50

	CMD	CCA	DFI	DOE	EDTSC	ESC	Ext Rel	HSS	Housing	Non-Mins	SS	States Assembly	TRY
2018	£17.19	£21.86	£21.33	£11.35	£15.05	£17.40	£20.86	£64.78		£29.09	£86.41	£33.83	£24.89
2017	£14.26	£25.34	£18.33	£13.53	£37.95	£19.55	£25.39	£29.06		£25.21	£54.98	£24.87	£9.21
2016	£17.66	£41.31	£21.78	£14.24	£40.55	£20.47		£10.31		£32.62		£29.26	£14.98
2015	£30.55	£41.18	£21.84	£14.87	£46.40	£21.30		£12.14		£62.31		£32.67	£13.11
2014	£35.83	£45.58	£28.67	£19.18	£57.91	£25.57		£18.51	£25.75	£155.22		£41.29	£26.37
2013	£46.10	£49.93	£31.56	£28.47	£72.24	£28.93		£25.67	£35.21	£135.50		£38.68	£35.43
2012	£38.63	£59.83	£35.91	£23.07	£64.13	£29.86		£24.87	£13.25	£169.00		£73.25	£27.53
2011	£31.95	£58.85	£32.00	£20.23	£54.21	£24.73		£26.69	£24.60	£42.53		£53.47	£26.01
2010	£28.70	£29.20	£31.37	£18.53	£25.28	£19.69		£21.87	£33.94	£20.90		£99.76	£42.36