

Jersey Car Parking	2018 Actual £'000	2017 Actual £'000	2016 Actual £'000	2015 Actual £'000	2014 Actual £'000
<b>Revenue</b>					
Income	(8,020)	(7,500)	(7,185)	(6,722)	(6,540)
<b>Total Revenue</b>	<b>(8,020)</b>	<b>(7,500)</b>	<b>(7,185)</b>	<b>(6,722)</b>	<b>(6,540)</b>
Expenditure (note 1)	3,544	3,535	3,396	3,416	3,548
Financial Return to Treasury	472	1,072	1,672	1,631	1,591
Disabled Passes/Road Safety and Sustainable Transport	1,500	1,850	1,000		
<b>Total Expenditure: Near Cash</b>	<b>5,516</b>	<b>6,457</b>	<b>6,068</b>	<b>5,047</b>	<b>5,139</b>
<b>Net Revenue Income: Near Cash</b>	<b>(2,504)</b>	<b>(1,043)</b>	<b>(1,117)</b>	<b>(1,675)</b>	<b>(1,401)</b>
Transfer to Consolidate fund					2,635
Capital Expenditure (note 2)	567	664	1,260	1,450	1,127
<b>Balance (to)/from Trading Fund</b>	<b>(1,937)</b>	<b>(379)</b>	<b>143</b>	<b>(225)</b>	<b>2,361</b>

Note 1

Revenue Expenditure includes:

- Staff costs (administration and parking control officers)
- Premises costs (cleaning, routine maintenance, utility costs etc)
- Supplies and Services (such as paycard printing, commission, software licenses)
- Administrative expenditure (postage, telephones, photocopying etc)

Note 2

Capital expenditure includes:

- construction of new car parking facilities
- maintenance of existing facilities designed to extend servicable life
- replacement of mechanical and electrical systems
- new IT systems such as the ANPR system at Sand Street car park
- enhancement of existing facilities