

Ward	2017 Partial Element of Ward Costs (£)	2017 Occupied Minutes (No.)	2017 Cost per Minute of Partial Element of Ward Costs (£)	
Aubin Ward	725,560	763,747	0.95	This cost per minute must not be multiplied to reach a day cost as other costs need to be included which are not allocated at ward level
Bartlett Ward	1,627,488	7,749,943	0.21	
Beauport Ward	2,243,552	9,754,574	0.23	
Beech Ward	1,401,949	4,381,091	0.32	
Cedar Ward	1,382,169	4,766,100	0.29	
Corbiere Ward	2,171,253	10,339,300	0.21	
EAU	1,724,928	4,928,366	0.35	
Maple Ward	1,867,345	3,395,173	0.55	
Maternity	3,766,770	7,687,286	0.49	
MDU	130,798	594,536	0.22	
Oak Ward	1,797,206	3,209,296	0.56	
Orchard House	1,995,387	6,651,290	0.30	
Plemont Ward	1,725,501	8,216,671	0.21	
Portelet Ward	1,955,164	9,775,820	0.20	
Rayner Ward	1,115,789	5,578,945	0.20	
Renal Unit	826,750	1,476,339	0.56	
Robin Ward	1,569,996	2,415,378	0.65	
Samares Ward	4,413,512	9,594,591	0.46	
Sandybrook Home	2,123,412	2,235,171	0.95	
SCBU	1,297,240	2,059,111	0.63	