

**The total amount spent per quarter since 1 January 2010 split by department**

	Capital*	COO	CYPES	CLS	GHE	HCS	JHA	Non-Mins	OCE	States Assembly	SPPP	T&E	Grand Total
2019	£7,786	£20,040	£314,724	£11,901	£162,800	£536,217	£68,617	£71,206	£31,826	£6,385	£10,348	£5,305	£1,247,156
Qtr 1	£3,677	£10,948	£108,142	£5,183	£77,208	£215,917	£25,706	£28,296	£9,897	£2,213	£3,046	£2,185	£492,418
Qtr 2	£4,109	£9,092	£206,582	£6,719	£85,592	£320,300	£42,911	£42,911	£21,929	£4,172	£7,302	£3,120	£754,738
Grand Total	£7,786	£20,040	£314,724	£11,901	£162,800	£536,217	£68,617	£71,206	£31,826	£6,385	£10,348	£5,305	£1,247,156

\*Spend without a Department code is labelled as Capital – this is insignificant spend on unmapped business units

	CMD	CCA	DFI	DOE	EDTSC	ESC	Ext Rel *	HSS	Housing **	Non-Mins	SS ***	States Assembly	TRY	Grand Total
2018	£185,844	£199,744	£291,385	£60,675	£31,161	£729,760	£32,808	£1,240,392		£139,675	£23,504	£19,891	£20,754	£2,975,593
Qtr 1	£14,410	£39,045	£66,168	£15,415	£6,978	£170,075	£5,342	£275,241		£38,480	£4,979	£10,153	£5,593	£651,880
Qtr 2	£31,551	£44,514	£73,216	£14,162	£8,345	£153,318	£7,062	£201,032		£32,938	£3,892	£1,963	£4,809	£576,801
Qtr 3	£62,541	£43,148	£66,528	£16,387	£4,924	£146,585	£5,067	£290,167		£25,417	£5,397	£2,358	£1,546	£670,064
Qtr 4	£77,342	£73,038	£85,473	£14,711	£10,914	£259,782	£15,337	£473,952		£42,839	£9,235	£5,418	£8,807	£1,076,847
2017	£72,075	£209,652	£288,241	£60,586	£48,115	£657,028	£19,069	£1,096,277		£135,353	£14,459	£12,734	£12,290	£2,625,879
Qtr 1	£21,203	£57,203	£62,946	£17,792	£13,380	£146,419	£1,249	£240,418		£29,401	£4,355	£2,652	£3,088	£600,107
Qtr 2	£14,155	£54,825	£66,642	£10,305	£10,485	£169,289	£3,660	£258,921		£37,652	£3,247	£2,653	£3,511	£635,344
Qtr 3	£14,041	£50,014	£72,730	£14,788	£11,157	£135,855	£3,816	£288,796		£30,407	£3,395	£3,183	£3,375	£631,559
Qtr 4	£22,676	£47,610	£85,924	£17,701	£13,094	£205,464	£10,344	£308,141		£37,893	£3,462	£4,246	£2,315	£758,870
2016	£102,402	£220,133	£276,060	£61,604	£53,856	£654,472		£895,692		£160,825		£11,206	£8,567	£2,444,818
Qtr 1	£26,177	£54,329	£62,271	£14,593	£21,315	£135,173		£190,700		£37,661		£2,753	£2,557	£547,529
Qtr 2	£23,690	£45,563	£66,759	£14,206	£9,176	£152,660		£179,371		£48,899		£3,049	£1,107	£544,479
Qtr 3	£19,607	£50,618	£64,482	£13,235	£10,691	£148,006		£255,574		£36,319		£1,800	£1,375	£601,708
Qtr 4	£32,929	£69,623	£82,548	£19,570	£12,674	£218,634		£270,046		£37,946		£3,604	£3,529	£751,102

2015	£110,065	£189,344	£295,492	£50,650	£103,742	£660,378		£1,176,323		£153,096		£14,245	£13,179	£2,766,514
Qtr 1	£12,102	£43,314	£69,275	£10,915	£42,248	£148,455		£436,510		£27,923		£4,744	£11,853	£807,338
Qtr 2	£32,562	£44,409	£74,232	£11,278	£27,905	£157,967		£302,807		£56,447		£2,251	£1,981	£711,838
Qtr 3	£22,267	£38,601	£75,720	£8,736	£15,250	£149,064		£215,144		£28,820		£3,632	-£4,281	£552,952
Qtr 4	£43,134	£63,020	£76,265	£19,722	£18,340	£204,892		£221,862		£39,907		£3,618	£3,626	£694,386
2014	£89,011	£200,774	£310,750	£61,487	£160,459	£644,576		£1,752,066	£5,973	£155,176		£8,918	£46,594	£3,435,785
Qtr 1	£18,836	£43,789	£73,878	£20,016	£42,894	£156,360		£457,197	£3,202	£35,616		£2,486	£11,164	£865,438
Qtr 2	£33,335	£55,525	£88,087	£10,797	£47,356	£159,044		£421,297	£2,771	£46,983		£2,635	£15,571	£883,403
Qtr 3	£11,028	£44,776	£71,005	£13,208	£37,592	£125,518		£429,453	£0	£39,110		£1,001	£9,049	£781,740
Qtr 4	£25,812	£56,684	£77,779	£17,465	£32,616	£203,653		£444,119		£33,468		£2,796	£10,811	£905,204
2013	£135,310	£206,876	£333,793	£71,919	£189,635	£652,300		£1,713,348	£5,634	£162,773		£11,644	£52,540	£3,535,771
Qtr 1	£29,569	£50,860	£85,629	£21,858	£37,710	£154,871		£445,991	£1,153	£38,930		£3,977	£9,325	£879,876
Qtr 2	£33,531	£46,151	£85,003	£14,913	£51,709	£153,381		£416,506	£1,766	£34,702		£2,894	£17,344	£857,900
Qtr 3	£32,846	£50,646	£81,090	£12,519	£43,976	£139,134		£431,439	£567	£37,335		£2,951	£13,287	£845,789
Qtr 4	£39,363	£59,220	£82,071	£22,629	£56,241	£204,915		£419,411	£2,147	£51,805		£1,822	£12,583	£952,207
2012	£160,615	£429,952	£437,109	£103,414	£192,442	£740,339		£1,860,072	£7,805	£199,742		£43,655	£71,575	£4,246,719
Qtr 1	£40,515	£124,617	£112,608	£22,438	£48,210	£176,009		£478,498	£1,792	£41,662		£6,600	£16,469	£1,069,417
Qtr 2	£43,656	£111,918	£130,434	£30,493	£61,883	£191,446		£454,177	£1,415	£69,467		£12,721	£18,465	£1,126,076
Qtr 3	£31,994	£112,033	£102,357	£26,765	£41,793	£175,352		£464,040	£3,761	£43,223		£19,941	£18,017	£1,039,276
Qtr 4	£44,449	£81,383	£91,711	£23,719	£40,556	£197,533		£463,357	£836	£45,390		£4,393	£18,624	£1,011,950
2011	£243,430	£512,599	£390,209	£95,703	£200,194	£716,388		£1,971,093	£10,850	£198,101		£13,314	£82,994	£4,434,875
Qtr 1	£54,906	£118,700	£89,057	£21,656	£44,389	£148,542		£511,582	£3,972	£31,176		£2,076	£11,128	£1,037,185
Qtr 2	£74,186	£122,008	£102,654	£21,419	£51,151	£163,765		£496,915	£3,311	£52,949		£3,598	£21,769	£1,113,726
Qtr 3	£63,730	£121,927	£93,692	£31,484	£54,848	£164,113		£494,115	£1,893	£52,921		£5,609	£18,868	£1,103,201
Qtr 4	£50,608	£149,964	£104,806	£21,143	£49,806	£239,967		£468,480	£1,674	£61,055		£2,032	£31,229	£1,180,764
2010	£153,135	£748,433	£433,219	£85,206	£234,151	£745,265		£2,066,147	£15,576	£162,991		£24,142	£73,704	£4,741,969
Qtr 1	£36,534	£195,605	£101,328	£14,472	£48,056	£197,871		£543,845	£4,762	£39,082		£5,609	£21,023	£1,208,187
Qtr 2	£42,302	£195,214	£113,251	£17,151	£62,116	£176,596		£505,853	£5,676	£40,571		£10,501	£12,573	£1,181,805
Qtr 3	£32,961	£181,265	£100,505	£24,644	£58,689	£138,638		£510,189	£2,699	£33,257		£3,740	£17,932	£1,104,519
Qtr 4	£41,338	£176,350	£118,135	£28,938	£65,291	£232,161		£506,259	£2,439	£50,081		£4,292	£22,176	£1,247,459
Grand Total	£1,251,888	£2,917,506	£3,056,257	£651,245	£1,213,756	£6,200,506	£51,878	£13,771,410	£45,838	£1,467,732	£37,962	£159,749	£382,198	£31,207,925

\* The Ministry for External Relations only commenced using purchase cards in 2017

\*\* The Housing Department was incorporated as Andium Homes in 2014. Andium Homes is a Scheduled Public authority under the FOI Law in its own right. You can also find out more about making an FOI request to Andium Homes at the following link:

<https://www.andiumhomes.ie/aboutus/freedom-of-information/>

\*\*\* Social Security transactions are on a separate corporate contact. Work has been undertaken to compile the information provided – to retrieve and extract the remainder of the requested information for all 10 years would take in excess of the 12.5 hours allocated under the Freedom of Information Regulations.

N.B If business units have moved between departments during the last ten years (for example Jersey Property Holdings move from TRY to DFI), all payments for the period are reported as at their final position in 2018.