

Sickness 01/01/2015 - 31/12/2015



Headcount	233	115	30	2,133	2,625	662	16	26	2	208	252	27	439	240	-25	6,983
FTE	222.1	107.2	29.6	1,655.3	2,373.2	640.1	16.0	26.0	1.5	190.9	236.8	25.3	419.5	233.3		6,176.8
Sickness Days	853.0	719.7	61.6	10,986.0	25,212.4	5,233.4	141.9	187.9	0.0	1,259.9	1,861.5	83.1	4,019.2	1,422.7		52,042.3
Sickness Cost	£150,388.9	£166,183.1	£11,300.6	£1,610,006.4	£3,522,624.8	£938,050.0	£15,415.8	£24,463.2	£0.0	£301,616.6	£266,554.7	£13,063.0	£465,767.6	£229,495.1		£7,714,929.8
Average Days Sick Per Employee	3.8	6.7	2.1	6.6	10.6	8.2	8.9	7.2	0.0	6.6	7.9	3.3	9.6	6.1		8.4

Sickness Reason	Days
Musculoskeletal	11,838.9
Anxiety Stress Depression	8,284.5
Respiratory	7,530.0
Miscellaneous	7,501.6
Gastrointestinal	4,971.2
Cancer	2,543.3
Gynaecological	1,962.5
Senses	1,798.2
Work Related Sickness	1,701.6
Cardiovascular	1,352.1
Nervous System	1,166.8
Mental Health	696.2
Dermatological	404.7
Endocrine	289.4
State of Emergency	1.4
Total	52,042.3

Sickness 01/01/2016 - 31/03/2016

Chief Minister's	Department of the Environment	Economic Development, Tourism, Sport & Culture	Education	Health & Social Services	Community & Constitutional Affairs	Jersey Car Parks	Jersey Fleet Management	Non Min SFB - Overseas Aid	Non Ministerial States Funded	Social Security	States Assembly	Department for Infrastructure	Treasury and Resources	Employees With Roles in More Than One Department	Total
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Headcount	210	111	95	2,059	2,620	663	16	26	2	208	243	26	461	206	-24	6,922
FTE	200.8	103.6	83.3	1,589.5	2,373.8	639.4	16.3	26.0	1.5	189.6	228.3	24.6	441.9	201.6		6,120.2
Sickness Days	239.6	70.3	183.5	2,975.7	5,646.8	1,476.3	11.9	76.0	0.0	377.4	605.0	24.6	987.5	287.9		12,962.5
Sickness Cost	£41,528.3	£11,846.9	£21,305.9	£451,957.6	£790,300.8	£268,600.5	£1,341.5	£10,002.4	£0.0	£89,964.2	£82,820.3	£4,633.7	£117,399.4	£50,804.3		£1,942,505.8
Average Days Sick Per Employee	1.2	0.7	2.2	1.9	2.4	2.3	0.7	2.9	0.0	2.0	2.7	1.0	2.2	1.4		2.1

Sickness Reason	Days
Respiratory	2,744.9
Musculoskeletal	2,717.7
Anxiety Stress Depression	2,141.0
Miscellaneous	1,947.9
Gastrointestinal	923.0
Cardiovascular	624.5
Work Related Sickness	440.4
Senses	426.7
Gynaecological	371.8
Cancer	312.5
Nervous System	140.2
Dermatological	85.1
Mental Health	44.6
Endocrine	41.9
Total	12,962.5

Average Headcount and FTE from 01/01/2016 - 31/03/2016