

## A breakdown of special needs budgets by primary school

<b>BEL ROYAL</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	53,200	48,060	53,600	66,306	63,460
Support	-	-	-	-	47,283
Resources	-	-	-	-	750
Other	-	-	-	-	4,709

  

<b>D'AUVERGNE</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	100,980	105,193	112,440	116,938	118,629
Support	93,829	100,670	95,400	118,000	102,000
Resources	1,000	1,000	1,000	1,000	1,000

  

<b>FIRST TOWER</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	101,480	93,173	90,890	94,526	105,541
Support	-	-	149,133	126,611	119,428
Resources	-	-	1,900	6,420	2,700

  

<b>GRANDS VAUX</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	69,540	82,463	96,153	84,337	69,106
Support	-	80,522	74,848	85,535	84,144
Resources	-	0	£892	£425	£384

  

<b>GROUVILLE</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	79,690	87,050	87,300	116,837	109,857
Support	-	-	-	140,547	123,435
Resources	115	590	1,272	356	128

  

<b>JANVRIN</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	131,810	136,010	132,271	146,363	179,993
Support	116,521	181,962	184,704	209,484	213,666
Resources	-	264	0	1,320	0
Other	0	220	660	132	4356

  

<b>LA MOYE</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	85,260	92,710	79,740	85,952	91,746
Support	76,086	73,198	73,198	88,659	86,193
Resources	11,802	11,802	11,802	1,235	1,235

<b>LES LANDES</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	36,480	36,000	35,390	38,826	42,282
Support	-	10,773	11,407	74,391	68,333
Resources	217	239	263	276	265
<b>MONT NICOLLE</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	60,380	59,370	56,200	58,448	50,970
Support	-	43,669	58,871	60,550	51,230
Resources	-	1,132	64	465	263
Other	-	0	0	0	0
<b>PLAT DOUET</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	136,140	138,220	148,401	149,282	152,133
Support	136,010	141,410	144,010	149,550	154,690
Resources	996	2,015	1,101	912	663
<b>ROUGE BOUILLON</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	187,150	173,650	165,340	174,742	194,959
Support	197,306	184,229	181,649	183,965	197,659
Resources	715	939	755	1,510	1,500
<b>SAMARES</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	102,840	101,690	97,728	100,356	104,411
Support	99,076	100,501	100,094	104,530	105,135
Resources	1,056	798	870	1,784	1,069
<b>SPRINGFIELD</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	99,130	113,047	115,955	126,985	117,048
Support	92,780	107,723	117,750	120,385	111,725
Resources	4,000	4,000	1,150	1,150	1,150
<b>ST CLEMENT</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	67,810	69,090	61,280	64,505	62,884
Support	36,623	51,179	63,252	69,034	69,833
Resources	2,555	1,344	614	686	2,299
<b>ST JOHN</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	50,350	47,440	40,590	42,214	39,487
Support	51,990	52,167	44,315	43,092	42,347
Resources	483	727	474	284	437
Other	660	0	0	0	0
<b>ST LAWRENCE</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	51,220	42,400	44,800	46,592	45,874
Support	46,937	42,681	45,230	46,729	43,444
Resources	2,159	0	0	0	0

<b>ST LUKE</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	78,210	79,180	80,730	83,959	81,184
Support	80,184	80,777	81,039	83,369	80,959
Resources	0	678	976	1,590	410
<b>ST MARTIN</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	33,020	34,280	45,420	50,045	47,877
Support	72,698	67,855	54,109	58,940	71,670
Resources	18	0	0	20	253
<b>ST MARY</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	57,530	48,920	57,940	60,258	54,074
Support	-	-	22,200	58,477	58,477
Resources	-	-	-	7,500	3,800
Other	0	0	0	1,500	1,500
<b>ST PETER</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	55,430	58,020	56,940	71,031	64,977
Support	-	98,134	103,103	119,058	120,183
Resources	-	500	125	230	300
<b>ST SAVIOUR</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	73,500	76,230	95,350	103,437	98,203
Support	83,114	84,321	94,410	129,440	122,830
Resources	1,200	100	595	23	703
<b>TRINITY</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Funding Allocation	32,770	35,510	36,130	37,575	41,138
Support	37,819	42,404	41,354	44,391	45,651
Resources	-	-	609.87	1,453.27	265.95