

Table 1  
Recharge costs of Supply Teachers 2012-2015

School	Number of pupils as at 31/10/15	2012 Recharge Cost (@£220 per day)	2013 Recharge Cost (@£220 per day)	2014 Recharge Cost (@£230 per day)	2015 (up to 31/10/15) Recharge Cost (@£230 per day)
<b>Primary</b>					
Bel Royal	206	76,267.40	43,817.40	49,652.50	30,268.00
D'Auvergne	410	55,275.00	58,850.00	81,046.40	63,376.50
First Tower	364	78,595.00	62,359.00	29,217.00	23,069.00
Grands Vaux	169	60,990.60	41,509.60	44,422.00	49,634.00
Grouville	389	108,317.00	155,089.00	118,965.00	103,224.00
Janvrin	370	71,786.00	65,549.00	96,781.00	78,027.50
La Moye	369	50,864.00	58,344.00	71,812.00	96,620.70
Les Landes	169	41,448.00	36,432.00	36,273.00	20,562.00
Mont Nicolle	257	44,044.00	40,502.00	55,296.30	56,596.10
Plat Douet	397	101,178.00	92,752.00	110,029.00	95,829.50
Rouge Bouillon	404	30,052.00	32,296.00	46,856.00	58,236.00
Samares	241	66,616.00	47,201.00	62,469.50	37,375.00
Springfield	188	78,650.00	85,195.00	85,706.70	55,706.00
St Clement	210	33,396.00	30,228.00	27,796.00	19,136.00
St John	179	41,096.00	62,744.00	66,763.00	54,740.00
St Lawrence	219	18,843.00	21,923.00	20,673.00	16,341.50
St Luke	191	36,850.00	58,168.00	32,451.00	22,908.00
St Martin	212	72,688.00	68,893.00	63,522.50	53,567.00
St Mary	173	41,492.00	39,908.00	21,964.00	10,488.00
St Peter	230	31,724.00	24,376.00	34,902.00	34,316.00
St Saviour	214	35,948.00	43,208.00	36,436.00	57,109.00
Trinity	179	23,892.00	20,479.80	19,604.60	16,629.00
<b>Primary Total</b>	<b>5740</b>	<b>1,200,012.00</b>	<b>1,189,823.80</b>	<b>1,212,638.50</b>	<b>1,053,758.80</b>
<b>Fee Paying</b>					
JCG	821	41,753.80	31,631.60	64,684.30	59,836.80
JCGP	375	58,960.00	54,868.00	60,285.00	53,268.00
VC	772	24,343.00	28,380.00	50,818.50	44,822.40
VCP	272	39,259.00	46,893.00	54,298.50	75,003.00
<b>Fee Paying Total</b>	<b>2240</b>	<b>164,315.80</b>	<b>161,772.60</b>	<b>230,086.30</b>	<b>232,930.20</b>
<b>Secondary</b>					
Grainville	529	20,768.00	20,020.00	40,844.90	41,124.00
Haute Vallee	594	13,024.00	36,036.00	29,494.00	60,720.00
Hautlieu	785	60,068.80	65,593.00	69,507.00	59,984.00
Le Rocquier	850	98,538.00	83,490.00	126,960.00	111,113.00
Les Quennevais	682	52,597.60	41,316.00	52,620.00	87,768.00
<b>Secondary Total</b>	<b>3440</b>	<b>244,996.40</b>	<b>246,455.00</b>	<b>319,425.90</b>	<b>360,709.00</b>
<b>Special Education*</b>					
Alternative Curr	20	12,628.00	42,900.00	17,744.00	23,230.00
Mont a l'abbe	73	27,346.00	16,544.00	9,229.00	3,404.00
<b>Special Education Total</b>	<b>93</b>	<b>39,974.00</b>	<b>59,444.00</b>	<b>26,973.00</b>	<b>26,634.00</b>
<b>Other</b>					
Other	0	59,624.40	54,967.00	57,975.10	54,121.30
<b>Other Total</b>	<b>0</b>	<b>59,624.40</b>	<b>54,967.00</b>	<b>57,975.10</b>	<b>54,121.30</b>
<b>Grand Total</b>	<b>11513</b>	<b>1,708,922.60</b>	<b>1,712,462.40</b>	<b>1,847,098.80</b>	<b>1,728,153.30</b>

\*D'Hautree House School did not use supply teachers during the period

Table 2  
Supply days and number of different Supply Teachers used 2012-2015

School	Number of pupils as at 31/10/15	2012		2013		2014		2015 (up to 31/10/2015)	
		Supply Days	Teachers used*	Supply Days	Teachers used*	Supply Days	Teachers used*	Supply Days	Teachers used*
<b>Primary</b>									
Bel Royal	206	346.67	25	199.17	25	216.45	22	131.60	16
D'Auvergne	410	251.25	30	267.50	38	353.28	32	275.55	34
First Tower	364	357.25	24	283.45	26	127.30	16	100.30	13
Grands Vaux	169	277.23	18	188.68	14	193.35	17	215.80	10
Grouville	389	492.30	15	704.95	20	518.95	23	448.80	14
Janvrin	370	326.30	18	297.90	20	421.65	20	339.25	21
La Moye	369	231.20	14	265.20	17	312.80	33	420.09	25
Les Landes	169	188.40	11	165.60	12	157.90	13	89.40	13
Mont Nicolle	257	200.20	24	184.10	18	240.91	19	246.07	12
Plat Douet	397	459.90	28	421.60	24	479.50	25	416.65	20
Rouge Bouillon	404	136.60	20	146.80	18	204.00	17	253.20	19
Samares	241	302.80	27	214.55	32	272.05	35	162.50	28
Springfield	188	357.50	17	387.08	17	373.45	16	242.20	13
St Clement	210	151.80	9	137.40	13	121.60	13	83.20	9
St John	179	186.80	16	285.20	15	291.10	12	238.00	13
St Lawrence	219	85.65	7	99.65	13	90.10	10	71.05	8
St Luke	191	167.50	16	264.40	21	141.50	20	99.60	10
St Martin	212	330.40	34	313.10	20	277.15	19	232.90	20
St Mary	173	188.60	15	181.40	13	95.60	15	45.60	9
St Peter	230	144.20	30	110.80	18	152.20	21	149.20	15
St Saviour	214	163.40	14	196.40	16	159.20	15	248.30	21
Trinity	179	108.60	16	93.09	12	85.48	11	72.30	15
<b>Primary Total</b>	<b>5740</b>	<b>5,454.55</b>		<b>5,408.02</b>		<b>5,285.52</b>		<b>4,581.56</b>	
<b>Fee Paying</b>									
JCG	821	189.74	20	143.78	22	282.01	25	260.16	21
JCGP	375	268.00	18	249.40	15	262.90	12	231.60	12
VC	772	110.65	9	129.00	14	221.50	15	194.88	8
VCP	272	178.45	15	213.15	15	236.85	15	326.10	13
<b>Fee Paying Total</b>	<b>2240</b>	<b>746.84</b>		<b>735.33</b>		<b>1,003.26</b>		<b>1,012.74</b>	
<b>Secondary</b>									
Grainville	529	94.40	14	91.00	13	177.63	9	178.80	13
Haute Vallee	594	59.20	8	163.80	15	128.80	9	264.00	16
Hautlieu	785	273.04	27	298.15	24	302.90	27	260.80	19
Le Rocquier	850	447.90	23	379.50	21	553.40	21	483.10	22
Les Quennevais	682	239.08	21	187.80	17	229.40	13	381.60	17
<b>Secondary Total</b>	<b>3440</b>	<b>1,113.62</b>		<b>1,120.25</b>		<b>1,392.13</b>		<b>1,568.30</b>	
<b>Special Education**</b>									
Alternative Curr	20	57.40	4	195.00	3	77.80	4	101.00	3
Mont a l'abbe	73	124.30	8	75.20	5	40.30	4	14.80	6
<b>Special Education Total</b>	<b>93</b>	<b>181.70</b>		<b>270.20</b>		<b>118.10</b>		<b>115.80</b>	
<b>Other</b>									
Other	0	271.00	22	249.85	19	252.47	16	235.31	17
<b>Other Total</b>	<b>0</b>	<b>271.00</b>		<b>249.85</b>		<b>252.47</b>		<b>235.31</b>	
<b>Grand Total</b>	<b>11513</b>	<b>7,767.71</b>		<b>7,783.65</b>		<b>8,051.48</b>		<b>7,513.71</b>	

\*Teachers used represents the number of different teachers who carried out supply work at each school. Supply teachers may work in more than one school and therefore be included in the totals for more than one school. Total number of different teachers used for each year are provided in the table below.

\*\*D'Hautree House School did not use supply teachers during the period

**Number of different supply teachers used**

Year	2012	2013	2014	2015
Total	287	268	248	244