



Government Programme 2023-26

Delivery Plan

Minister for International Development

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Assistant Ministers Deputy Steve Ahier

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Introduction

The Minister for International Development's priorities for 2023 were published in her <u>Ministerial</u> <u>Plan</u>, in October 2022.

This Delivery Plan now sets out the activities that government departments will undertake in 2023 to deliver on the Minister for International Development's priorities.

The plan focusses on delivery of the Minister for International Development's priorities and therefore does not detail all 'business as usual' undertaken by ministers or departments. The full list of functions discharged by the Minister and Assistant Ministers can be found at Article 30A – Ministerial Responsibilities.

The Minister for International Development is politically accountable for <u>Jersey Overseas Aid</u>. The <u>Cabinet Office</u> delivers services, projects or programmes on behalf of the Minister for International Development. Further information on the departments can be found using the links here.

Full budget information for 2023 can be found in the approved Government Plan 2023-26.

A guide on how to use the Delivery Plan tables can be found at Appendix 1.

Ministerial Priorities

This section details the actions that will be taken during 2023 to deliver the commitments made in the Minister for International Development published Ministerial Plan:

ID	MINISTERIAL ACTION	WHAT WILL WE DO IN 2023?	CSP 2023	LEAD DEPT	LEAD SERVICE	TYPE	REF#	BY WHEN
MID P1	Ensuring that Jersey meets i and individuals, by:	ts obligations as a good global citizen, to help change	the narrative at	bout the Island, a	and to provide	opportunities	s for busir	iesses
MID P1.1	Implementing the 15 specific objectives of the Strategic Plan (published 2022) for Jersey Overseas Aid, and develop detailed, sector-specific strategies for conservation livelihoods and financial inclusion, as have been produced for dairy.	<u>See JOA Strategic Plan</u>	Community	Jersey Overseas Aid	NA	Business as usual		2026
MID P1.2	Playing to Jersey's strengths by focusing our development aid on three areas where we add particular value, increasing the size of our portfolio of ongoing dairy, conservation and financial inclusion projects by at least 10%.	<u>See JOA Strategic Plan</u>	Community	Jersey Overseas Aid	NA	Business as usual		2026

ID	MINISTERIAL ACTION	WHAT WILL WE DO IN 2023?	CSP 2023	LEAD DEPT	LEAD SERVICE	TYPE	REF#	BY WHEN
MID P1.3	Beginning dairy programming in Zambia, following the recent signing of a Memorandum of Understanding (MOU) with the Ministry of Fisheries and Livestock, reaching at least 2000 more small-holder farmers with Jersey expertise.	We will develop, sign and manage an agreement with the Royal Jersey Agricultural and Horticultural Society to support over 8,000 smallholder farmers over a 36 month period by increasing the use of improved genetics, improving farmers' knowledge and capabilities, and improving local agricultural extension (AI and paravets).	Community	Jersey Overseas Aid	NA	Business as usual		2026
MID P1.4	Supporting Jersey's financial services industry to develop its offerings in impact investment and sustainable finance and philanthropy.	We will liaise with Jersey Finance on its Sustainable Finance Community of Interest and support the Jersey Sustainable Finance Awards as required (October 2022 acted as judge). We will support and help develop the creation of a Dairy-focused impact fund based in Jersey. We will promote the understanding of 'Financial Inclusion' (financial services to the poor) to Jersey's finance industry.	Economy and Skills	Jersey Overseas Aid	NA	Business as usual		2026
MID P1.5	Standing with Ukraine in its struggle to survive the Russian invasion, adding to the £2.4m of humanitarian assistance already provided by Jersey and ensuring it meets the needs of the civilians worst affected by the war, while responding to other global emergencies, including in Yemen, Syria and Afghanistan.	We will allocate a portion of JOA's budget to alleviating suffering in major humanitarian emergencies, with grants made in accordance with JOA Commissioners' assessments of needs and response capabilities.	Community	Jersey Overseas Aid	NA	Business as usual		2026

ID	MINISTERIAL ACTION	WHAT WILL WE DO IN 2023?	CSP 2023	LEAD DEPT	LEAD SERVICE	TYPE	REF#	BY WHEN
MID P1.6	Diversifying and improving skills in Jersey by increasing the number of opportunities for Islanders to volunteer and providing more career opportunities in the international development sector through bursaries, internships and United Nations (UN) placements.	 We will begin taking two interns per year instead of one and lengthen the placement to 18 months (typically divided 6 months in Jersey, 6 months in the UK and 6 months in a developing country). We will conduct outreach in Jersey schools to promote careers in international development We will place at least one additional Jersey professional in a UN job for two years 	Economy and Skills	Jersey Overseas Aid	NA	Business as usual		2026
MID P1.7	Continuing to gradually increase Jersey's official development assistance towards the Organisation for Economic Co-operation and Development (OECD) average (0.33%), raising it from 0.27% in 2022 to 0.28% of GVA in 2023.	We will continue to gradually increase Jersey's official development assistance towards the Organisation for Economic Co-operation and Development (OECD) average (0.33%), raising it from 0.27% in 2022 to 0.28% of GVA in 2023.	Economy and Skills	Jersey Overseas Aid	NA	Business as usual		Q4 2023

ID	MINISTERIAL ACTION	WHAT WILL WE DO IN 2023?	CSP 2023	LEAD DEPT	LEAD SERVICE	TYPE	REF#	BY WHEN
MID P2	Ensuring that Jersey continu	es to nurture a positive and inclusive Island identity b	y:					
MID P2.1	Encouraging and providing support to government departments, businesses, arm's length organisations, and the public to implement policies and ideas which progress the opportunities identified in the Island Identity Work Programme.	 We will work together with relevant Arms Length Organisations to promote the whole Jersey identity, rather than just financial services, at the ports of entry, by driving the transformation of unused space with improved displays of the island's cultural offering. We will be an active member of the International Cultural Centre Steering Group, driving the development of the proposal for the International Cultural Centre for the approval of the Council of Ministers and work with the group to ensure that the proposal aligns with the Island Identity goal of addressing alienation and social exclusion, and ensuring all Islanders feel the belong in Jersey whatever their background. Working with colleagues in External Relations, we will create information packs to provide to ambassadors: travelling sports people, politicians, civil servants, Jersey Overseas Aid volunteers, business representatives containing key messages about the island, combined with targeted messages pertinent to their sector. 	Community	Cabinet Office	NA	Business as usual		Ongoing

ID	MINISTERIAL ACTION	WHAT WILL WE DO IN 2023?	CSP 2023	LEAD DEPT	LEAD SERVICE	TYPE	REF#	BY WHEN
MID P2.2	Promoting the Island with learning opportunities for young people, newcomers and international audiences about the Island's unique constitution, history, culture, environment and community through material provided on the Island Identity website.	 We will produce an accessible digital booklet explaining Jersey's unique constitutional arrangements and the language which should be used to describe them, and ensure that it is made available to schools, businesses and parishes. We will make the Island Identity website easier to navigate, with clearer intersections with other digital resources provided by the organisations on island that provide informative content key to a clear understanding of Jersey. We will publish a third Charlie & Spud title, providing an accessible resource for children to learn about specific events that have shaped Jersey's history and identity, and provide copies to primary schools island at no cost to them. We will advise the Privileges and Procedures Committee on their Political Education programme of work. 	Economy and Skills	Cabinet Office	NA	Business as usual		Ongoing

ID	MINISTERIAL ACTION	WHAT WILL WE DO IN 2023?	CSP 2023	LEAD DEPT	LEAD SERVICE	TYPE	REF#	BY WHEN
MID P2.3	Investigating how the Island can be presented internationally and how messaging locally can be made more positive. Through Government policies, the Island's personality and interests abroad will be protected and pursued, and through cross-cutting projects, Jersey will be better understood locally, promoted and celebrated.	 We will explore how the island would benefit from a branding or messaging project across all agencies who are responsible for promoting Jersey abroad, and present it to Council of Ministers for consideration - working towards the achievement of the recommendation of the report: coordination of the promotion of Jersey's international image externally among the various organisations which do so We will begin the scoping work for a diaspora programme, working with the External Relations team to create an organisation structure and utilise existing channels to leverage the goodwill towards Jersey of those who have lived here, worked here, or are affiliated to Jersey, creating and improving links to the island. We will work closely with the European Relations team to promote Jersey's links with its closest neighbour, France, and support soft diplomatic exchange by providing a dedicated area on the Island Identity website that showcases the Island's political partnerships, culture, art & heritage links, education partnerships, and sporting links. 	Community	Cabinet Office	NA	Business as usual		Ongoing

Appendix 1 How to use the Delivery Plan tables

The Delivery Plan tables set out detailed information on what Ministers and Departments will do in 2023.

This guide is provided to help you to use and understand the information provided.

Ministerial Priorities

This table sets out the specific activity which will take place in 2023 to deliver the Priorities and Actions set out in the <u>Ministerial Plans</u>.



A description of the information provided in the table is set out below:

COLUMN TITLE	EXPLANATION
ID	An identification number referring to the: Minister (i.e., CM for Chief Minister), Priority (i.e., CM P1) and Action (i.e. CM P1.1)
PRIORITY	The Priorities, as set out in the Ministerial Plans, are set out in a grey box under which the Actions are set out
ACTION	Describes the Action as set out in the Ministerial Plans
WHAT WE WILL DO IN 2023?	Describes the activity that will be completed in 2023 to deliver the Action.
CSP 2023	The Priority for Change set out in the <u>Common Strategic Policy 23-26</u> that the Action contributes towards
LEAD DEPT	The Department responsible for delivering the activity

COLUMN TITLE	EXPLANATION
LEAD SERVICE	The Service or Directorate responsible for delivering the activity
TYPE	 Business as Usual - the activity will take place as part of the ordinary business of the Department Pipeline to be established - the activity will take place by way of a new Project or Programme to be started in 2023 Programme - the activity will take place as part of an existing Programme that started before 2023 (see REF # for link to the Programme on the Projects and Programmes Table) Project - the activity will take place as part of an existing Project that started before 2023 (see REF # for link to the Project on the Projects and Programmes Table)
REF#	The reference number for existing Projects and Programmes that started before 2023. This reference can be used to link to the Project or Programme on the Projects and Programmes Table.
BY WHEN	 Date by which the Ministerial Action will be completed. 'Ongoing' refers to Ministerial Actions which will continue to be delivered on an ongoing basis.

