#### MC/MH/281

# **COUNCIL OF MINISTERS**

(8th Meeting)

# 3rd October 2018

## PART A (Non-Exempt)

## All members were present.

Senator J.A.N Le Fondré, Chief Minister

Senator S.Y. Mézec, Minister for Housing

Senator L.J. Farnham, Minister for Economic Development, Tourism, Sport and Culture

Senator T.A. Vallois, Minister for Education

Deputy J. Young, Minister for the Environment

Senator I.J. Gorst, Minister for External Relations

Deputy R.J. Renouf of St. Ouen, Minister for Health and Social Services

Connétable L. Norman of St. Clement, Minister for Home Affairs

Deputy K.C. Lewis of St. Saviour, Minister for Infrastructure

Deputy C.F. Labey, Minister for International Development

Deputy J.A. Martin of St. Helier, Minister for Social Security

Deputy S.J. Pinel of St. Clement, Minister for Treasury and Resources

#### In attendance -

Connetable C.H. Taylor, Assistant Chief Minister

Connetable R. A. Buchanan, Assistant Chief Minister

Dr. M. Egan, Greffier of the States

M.H. Temple, Q.C., H.M. Solicitor General

R. Bell, Treasurer of the States

P. Bradbury, Interim Ministerial Support Unit

T. Walker, Director General for Strategic Performance, Policy and Population

R. Summersgill, Comptroller of Taxes, States Treasury and Exchequer (item B2 only)

A. Rogers, Director of Financial Planning and Performance, States Treasury and Exchequer (item B2 only)

P. Eastwood, Deputy Comptroller of Taxes, States Treasury and Exchequer (item B2 only)

C. O'Brien, Deputy Director, Treasury and Exchequer (item B2 only)

A. McKeever, Interim Director General for Health and Community Services (item B3 only)

R. Johnson, Director of Social Policy (item B3 only)

C. Blackwood, Head of Professional and Care Regulation (item B3 only)

A. Metcalfe, Director of Constitutional Affairs and Justice Policy - Strategic Policy, Performance and Population (item B4 only)

S. Duhamel, Policy and Strategy Director, Customer and Local Services (item B4 only)

M. Clark, Clerk to the Council of Ministers

Note: The Minutes of this meeting comprise Part A and Part B.

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Council of Ministers: Proposed Common Strategic Policy 2018-22; Draft Indicative Programme for Government Plan 2020-23 450(7) A1. The Council, with reference to its Minute No. A1 of 21st September 2018, with the Director General for Strategic Policy, Performance and Population, the Director of Constitutional Affairs and Justice Policy and the Policy and Strategy Director, Customer and Local Services in attendance, considered a draft Indicative Programme for Government Plan 2020-23 (CSP Tables).

The Council recalled that it had approved a Statement of Common Strategic Policy 2018-2022 which had subsequently been lodged 'au Greffe' for consideration by the States Assembly on 20th November 2018. The Council recognised that the draft CSP Tables represented a 'work in progress' document which would be presented to the States Assembly for information, enabling both Members and the general public to better understand how the Government's Strategic Priorities translated into costed, deliverable policies and actions.

The Common Strategic Policy document explained that a new Government Plan would be published; this was intended to replace the existing Medium Term Financial Plan process, if the States Assembly approved a new Public Finance Law. The Government Plan would set out in detail how public money would be used to deliver the day-to-day services provided by government and the strategic priorities set out in the Common Strategic Policy. It was envisaged that the Government Plan would be completed in draft by early spring 2019, for subsequent lodging and approval by the States Assembly after the 2019 summer recess.

After lodging the Government Plan, the Council then aimed to produce a detailed delivery plan for the following year, with outline priorities for each of the 3 years thereafter, to be updated annually on a rolling basis.

The Council approved the draft CSP Tables, subject to minor amendments, and directed that these should be presented to the States Assembly for information during the week commencing 8th October 2018.

Officers were directed to take the necessary action.

The Council expressed its thanks to the Director of Constitutional Affairs and Justice Policy and his team for their invaluable assistance over several weeks leading to the publication of the Common Strategic Policy and the CSP Tables.