

Capital and Other Projects Programme

£'000	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate
Feasibility	1,706	982	700	1,094
Estates	45,728	48,085	32,670	32,235
Infrastructure	30,044	33,346	24,495	22,580
Information Technology	20,162	9,967	9,592	8,132
Replacement Assets and Minor Capital	10,680	13,136	10,200	10,200
Reserve for Central Risk and Inflation	5,000	1,000	1,000	-
Capital and Projects Expenditure	113,320	106,516	78,657	74,241

Table 17: Capital and Other Projects Programme