

IFG Income Forecast

£'000	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate
Income Taxes	843,000	884,000	916,000	957,000
Goods and Services Tax (GST)	121,000	124,000	127,000	131,000
Impôts Duties	73,225	75,627	75,098	74,686
Stamp Duty	39,756	45,606	55,506	57,980
General Tax Revenue - IFG Forecast	1,076,981	1,129,233	1,173,604	1,220,666
Other Income				
- Island-Wide Rates	17,300	17,439	17,648	18,071
- Dividend Income	22,231	22,517	13,976	11,379
- Income from Andium Homes	29,715	30,252	30,476	30,546
- Other Non-dividend Income	20,343	19,561	18,797	18,806
States Income - IFG Forecast	1,166,570	1,219,002	1,254,501	1,299,468
<i>States Income - IFG Summer 22 Forecast</i>	<i>1,139,257</i>	<i>1,188,953</i>	<i>1,229,628</i>	<i>1,229,628</i>
<i>IFG Forecast Variation %</i>	<i>2.4%</i>	<i>2.5%</i>	<i>2.0%</i>	<i>5.7%</i>

Table 2: IFG Income Forecast