

Other I&E Estate Projects - Breakdown of Grouped Head of Expenditure

£'000	Spon Dept	Supp Dept	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate
- Community Site Improvements (DDA)	I&E	I&E	1,000	1,000	1,000	1,000
- New Skateparks	I&E	I&E	1,050	-	-	-
Other I&E Estate Projects			2,050	1,000	1,000	1,000

Table 24: Other I&E Estate Projects - Breakdown of Grouped Head of Expenditure