

Replacement Assets and Minor Capital							
Project		Spon	Supp	2024	2025	2026	2027
Total	£000	Dept	Dept	Estimate	Estimate	Estimate	Estimate
-	Replacement Assets and Minor Capital – CBO	CBO	CBO	2,500	2,500	2,500	2,500
-	Replacement Assets and Minor Capital – CYPES	CYPES	CYPES	250	300	300	300
-	Replacement Assets and Minor Capital – HCS	HCS	HCS	2,000	2,500	2,500	2,500
-	Replacement Assets and Minor Capital - I&E	I&E	I&E	5,350	4,550	4,550	4,550
3,332	Fisheries Protection Vessel & Auxiliary Vessels	I&E	I&E	-	2,800	-	-
-	Replacement Assets and Minor Capital – JHA	JHA	JHA	380	136	-	-
-	Replacement Assets and Minor Capital – SoJP	SoJP	SoJP	200	350	350	350
3,332	Replacement Assets and Minor Capital			10,680	13,136	10,200	10,200

Table 29: Replacement Assets and Minor Capital