

Health Insurance Fund

£'000	2024	2025	2026	2027
	Estimate	Estimate	Estimate	Estimate
Opening Balance	111,425	107,942	104,650	102,891
Social Security Contributions	47,796	49,688	51,139	52,900
Investment income	6,028	5,092	4,351	3,988
Social Benefit Payments	(51,012)	(51,713)	(50,847)	(50,100)
Other expenditure	(6,295)	(6,359)	(6,402)	(6,363)
Closing Balance	107,942	104,650	102,891	103,316

Table 44: Health Insurance Fund