

## Social Security Fund

£'000	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate
<b>Opening Balance</b>	<b>89,167</b>	<b>94,852</b>	<b>108,852</b>	<b>120,274</b>
Other income	250,926	260,863	268,480	275,622
Social Security Contributions	1,632	1,410	1,217	1,106
Transfer from Social Security Reserve	20,000	20,000	-	(40,000)
Grant to Social Security Fund	57,596	68,805	88,981	129,686
Social Benefit Payments and other expenditure	(320,451)	(334,665)	(345,388)	(356,512)
Capital investment in New Benefits System	(4,018)	(2,413)	(1,868)	(1,063)
<b>Closing Balance</b>	<b>94,852</b>	<b>108,852</b>	<b>120,274</b>	<b>129,113</b>

Table 46: Social Security Fund