

Other Special Funds

| £'000 | 2024 Estimate | 2025 Estimate | 2026 Estimate | 2027 Estimate |
|-----------------------------|------------------|------------------|------------------|------------------|
| Opening Balance | 44,349 | 46,127 | 47,649 | 48,822 |
| Investment Income | 8,469 | 7,449 | 6,536 | 6,020 |
| Lottery and Other Income | 34,693 | 34,219 | 34,525 | 34,831 |
| Other Expenditure | (34,707) | (35,046) | (35,488) | (35,932) |
| Return to Consolidated Fund | (5,900) | (5,100) | (4,400) | (4,000) |
| Transfers | (777) | - | - | - |
| Closing Balance | 46,127 | 47,649 | 48,822 | 49,741 |

Table 50: Other Special Funds